

C I S P T S A

Proposed Budget April 2026-March 2027

【 Revenue 】

Item	Budget	Summary
Membership dues	3,120,000	260 households × 12,000 yen
Carry-over prior year	5,748,199	Bank deposits and cash-on-hand
Misc.revenue	21,801	Interest, other
Total	8,890,000	

【 Expense 】

Item	Budget	Summary
PTSA activities	3,000,000	PTSA Home Page Support for activities in each school curriculum Support for Spirit cup, Canada day Halloween pumpkins and snacks Support for Christmas festa Winter event Ceremony flowers etc.
Commemorative gift	2,000,000	New students Kinder graduation Elementary graduation Junior high graduation Graduates Study abroad
Insurance	40,000	Accident insurance
Condolence and Congratulatory	100,000	Per Constitution
Communication	10,000	Postcards,postage
Office supplies	60,000	Envelopes,paper,ink,etc
Misc.expense	10,000	Bank transfer fees,etc
Emergency Goods	150,000	Emergency provisions,etc
Carry-over to next year	3,520,000	Contingency funds
Total	8,890,000	